



Los Angeles Unified School District

333 South Beaudry Ave,
Los Angeles, CA 90017

Text File

File Number: Rep-191-13/14

Agenda Date: 1/14/2014

Version: 1

Status: Approval Tracking
Sequence

In Control: Facilities

File Type: BOE Report

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Projects at 107 Schools to Replace Deteriorated Playground Matting Systems and/or Structures

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 107 projects to replace deteriorated playground matting systems and/or structures with a combined project budget of \$9,693,156 as described in Attachment A.

Background:

Historically, Facilities Maintenance and Operations (M&O) has relied on two primary funding sources to manage exigent school site repairs: Routine Repair General Maintenance (RRGM-General Fund) and Deferred Maintenance (DM-General Fund). However, State budget flexibility provisions have resulted in severe funding reductions to the RRGM and Deferred Maintenance programs. As a result, large unforeseen critical repair needs deemed to be urgent in nature must be addressed with capital funding sources.

Staff recently identified the need to undertake 107 new critical projects to replace playground matting systems and/or playground structures. The existing playground matting systems are badly damaged or deteriorated beyond economical repair and pose a potential safety hazard. A majority of this matting is poured in place which makes it difficult to replace one section. A new material has been identified for these replacement projects, which lends itself to easier and less costly future repairs. The playground structures being proposed for replacement are significantly damaged and/or were constructed with out-of-date steel pipe and require replacement.

Project budgets may vary based on the existing matting system type (i.e. poured in place or tile) and the size and shape (i.e. square, rectangular and octagon) of the matting system to be removed and replaced. Other influencing factors include: whether the playground equipment needs to be temporarily relocated and replaced during construction and additional requirements for curb removal or installation. Once construction commences, each project is anticipated to be constructed in no more than five weeks. The school sites are located throughout the District.

Expected Outcomes:

Approval of the proposed action, which will enable 107 critically needed projects that will

improve the safety and health of students to be executed.

Board Options and Consequences:

A “yes” vote will authorize construction of 107 critical projects. If the proposed action is not approved, health and safety issues at District elementary schools will remain unaddressed.

Policy Implications:

This action is consistent with the District’s commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: (Revised 1/7/14, 1:06 p.m.)

The combined project budget for the 107 Critical Repair projects is \$9,693,156. These projects will be funded by Bond Program funds earmarked in the School Upgrade Program specifically for critical school repair and safety improvements to school building components.

Issues and Analysis:

According to the U.S. Consumer Product Safety Commission (CPSC), more than 200,000 children ages 0-19 were treated for playground equipment-related injuries in 2010. Playground surfacing is one of the most critical factors in reducing the severity of injuries due to falls.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting of December 18, 2013. The BOC's adopted resolution, including the vote of the Committee, will be forwarded under separate cover.

Staff has concluded that this proposed SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the SEP.

BD	ESC	Cost Center	SCHOOL	Anticipated Start Date	Anticipated Completion Date	Estimated Project Cost	Project Description
7	S	1588401	112th St. ES	Q1-2015	Q1-2015	\$74,166	Main Yard
7	S	1574001	118th St. ES	Q4-2014	Q4-2014	\$112,485	Main Yard /K-Yard
7	S	1588701	122nd St. ES	Q4-2014	Q1-2015	\$155,749	Main yard/K-Yard
7	S	1732901	232nd Pl. ES	Q3-2014	Q3-2014	\$61,805	Main Yard
2	S	1657501	2nd St. ES	Q1-2015	Q2-2015	\$74,166	Main Yard
1	W	1711001	3rd St. ES	Q4-2014	Q1-2015	\$49,444	Main Yard
1	XP	1395901	42nd St. ES	Q4-2014	Q1-2015	\$49,444	Main Yard
1	W	1678101	6th Ave. ES	Q1-2014	Q3-2014	\$49,444	Main Yard
7	S	1554801	92nd St. ES	Q4-2014	Q1-2015	\$145,365	Main Yard
7	S	1557501	96th St. ES	Q4-2014	Q1-2015	\$74,166	Main Yard
2	E	1201401	Albion ES	Q4-2014	Q4-2014	\$74,166	Main Yard
5	E	1202701	Aldama ES	Q1-2015	Q2-2015	\$55,625	KYard
2	E	1213701	Ann ES	Q1-2014	Q1-2014	\$74,166	Main Yard
5	E	1215101	Annandale ES	Q1-2015	Q2-2015	\$61,805	Main Yard
5	E	1221901	Ascot ES	Q1-2015	Q2-2015	\$185,415	Main Yard
4	W	1803801	Bancroft MS	Q3-2014	Q4-2014	\$148,610	Main Yard-Equipment
1	S	1556201	Barrett ES	Q2-2014	Q3-2014	\$115,500	Main Yard
7	S	1231501	Barton Hill ES	Q1-2014	Q1-2014	\$86,527	Main Yard
2	E	1239701	Belvedere ES	Q3-2014	Q4-2014	\$43,264	K Yard
7	S	1247301	Bonita ES	Q1-2014	Q2-2014	\$61,805	Main Yard
1	W	1261601	Budlong ES	Q3-2014	Q4-2014	\$136,589	Main Yard
6	N	1265801	Burton ES	Q1-2014	Q3-2014	\$142,152	Main Yard/K-Yard
5	E	1267101	Bushnell Way ES	Q1-2015	Q2-2015	\$74,166	Main Yard
7	S	1298601	Chapman ES	Q2-2014	Q3-2014	\$160,971	Main Yard-Matt & Structure
2	S	1254201	White ES	Q4-2014	Q1-2015	\$61,805	Main Yard
6	N	1301401	Chase ES	Q1-2014	Q1-2014	\$92,708	Main Yard
4	E	1304101	Cheremoya ES	Q1-2014	Q1-2014	\$123,610	Main yard/K Yard
5	E	1311001	Clifford ES	Q2-2014	Q3-2014	\$67,986	Main Yard
3	N	1315101	Coldwater Canyon ES	Q1-2014	Q1-2014	\$92,708	K Yard
3	N	1316401	Colfax Charter ES	Q4-2014	Q1-2015	\$142,152	Main yard/K Yard
7	S	1320501	Compton ES	Q1-2014	Q3-2014	\$123,610	Main yard/K Yard
5	S	1321901	Corona ES	Q3-2014	Q3-2014	\$43,264	K Yard
4	W	1326001	Cowan ES	Q1-2015	Q2-2015	\$49,444	Main Yard
3	N	1333501	Danube ES	Q4-2014	Q1-2015	\$123,610	Main yard/K Yard
5	E	1335601	Dayton Heights ES	Q3-2014	Q4-2014	\$67,986	Park
5	E	1339701	Delevan ES	Q4-2014	Q1-2015	\$117,430	Main yard/K Yard
6	N	1354101	El Dorado ES	Q1-2014	Q3-2014	\$135,971	Main yard/K Yard
3	N	1358901	Emelita ES	Q3-2014	Q4-2014	\$92,708	Main Yard
2	E	1374001	Farmdale ES	Q1-2014	Q3-2014	\$74,166	Main Yard
3	N	1411701	Germain ES	Q2-2014	Q3-2014	\$92,708	Main Yard
5	E	1412301	Glassell Park ES	Q1-2015	Q2-2015	\$61,805	Main Yard
7	S	1427401	Grape ES	Q3-2014	Q4-2014	\$74,166	Main Yard
6	N	1432901	Haddon ES	Q1-2014	Q1-2014	\$92,708	Main Yard
5	E	1468101	Harmony ES	Q3-2014	Q4-2014	\$61,805	K Yard
6	N	1451501	Herrick ES	Q1-2015	Q1-2015	\$49,444	Main Yard
2	E	1454801	Hobart ES	Q1-2015	Q2-2015	\$49,444	Main Yard
5	E	1467101	Ivanhoe ES	Q1-2015	Q1-2015	\$67,986	Main Yard
1	W	1511301	Mack ES	Q2-2014	Q2-2014	\$37,083	Main Yard
5	W	1617901	Kingsley ES	Q1-2015	Q2-2015	\$61,805	K Yard
2	E	1498201	Los Angeles ES	Q3-2014	Q4-2014	\$86,527	Main Yard
2	E	1239301	Lake PC	Q1-2014	Q1-2014	\$74,166	Main Yard
6	N	1479001	Lassen ES	Q1-2014	Q3-2014	\$197,776	Main yard/K Yard
3	N	1190801	Leichman Special Education HS	Q3-2014	Q3-2014	\$92,708	Main Yard
3	N	1488701	Lockhurst ES	Q3-2014	Q4-2014	\$92,708	K Yard
7	S	1493201	Lomita Math/Science Magnet School	Q3-2014	Q3-2014	\$191,596	Main yard/K Yard
1	S	1532101	Miller ES	Q4-2014	Q1-2015	\$80,347	Main Yard
2	E	1505501	Magnolia ES	Q1-2015	Q1-2015	\$74,166	K Yard
1	S	1509601	Manchester ES	Q1-2014	Q1-2014	\$134,944	Main yard and K Yard
5	S	1238101	Maywood ES	Q4-2014	Q4-2014	\$12,361	K Yard
7	S	1665801	McKinley ES	Q4-2014	Q1-2015	\$78,500	Main Yard
4	W	1195201	McBride Special Education Center	Q1-2015	Q1-2015	\$49,444	Main Yard
3	N	1534201	Monlux ES	Q3-2014	Q4-2014	\$142,152	Main yard and K Yard
5	E	1538401	Monte Vista ES	Q4-2014	Q1-2015	\$74,166	Main Yard
2	E	1543801	Murchison ES	Q3-2014	Q4-2014	\$123,610	K Yard/Pre K Yard
4	XZ	1545201	Nestle ES	Q3-2014	Q4-2014	\$92,708	Main Yard
6	N	1560301	Noble ES	Q3-2014	Q4-2014	\$92,708	Main Yard
5	S	1237201	Ochoa Learning Center	Q4-2014	Q4-2014	\$43,264	K Yard
2	E	1239201	Olympic PC	Q1-2014	Q3-2014	\$80,347	Main Yard
1	W	1590401	Overland ES	Q1-2014	Q2-2014	\$49,444	Main Yard
1	W	1598601	Palms ES	Q1-2015	Q1-2015	\$49,444	Main Yard
4	W	1605201	Paseo del Rey Natural Science Magnet	Q4-2014	Q1-2015	\$113,661	Main Yard Equipment

Attachment A
Replace Deteriorated Playground Matting Systems and /or Structures Projects

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BD	ESC	Cost Center	SCHOOL	Anticipated Start Date	Anticipated Completion Date	Estimated Project Cost	Project Description
4	W	1611001	Playa Del Rey ES	Q4-2014	Q4-2014	\$197,776	Main yard/K Yard
6	N	1612301	Plummer ES	Q4-2014	Q1-2015	\$55,625	K Yard
3	N	1614001	Pomelo ES	Q2-2014	Q2-2014	\$142,152	Main yard and K Yard
6	N	1477601	Primary Academy PC	Q1-2014	Q2-2014	\$86,527	Main Yard
3	N	1623301	Reseda ES	Q1-2014	Q2-2014	\$191,596	Main Yard/K Yard/Pre K
7	XP	1630101	Ritter ES	Q3-2014	Q4-2014	\$49,444	Main Yard
3	N	1631501	Riverside ES	Q1-2014	Q3-2014	\$55,625	Main Yard
6	N	1635601	Roscoe ES	Q3-2014	Q3-2014	\$49,444	K Yard
2	E	1642501	Rowan ES	Q2-2014	Q2-2014	\$61,805	Main Yard
2	E	1195501	Salvin Special Education Center	Q2-2014	Q2-2014	\$164,254	Main Yard
6	XZ	1645201	San Fernando ES	Q3-2014	Q4-2014	\$49,444	Main Yard
6	N	1647901	San Jose ES	Q3-2014	Q3-2014	\$123,888	Two on K Yard
6	N	1656501	Saticoy ES	Q3-2014	Q3-2014	\$49,444	K Yard
3	N	1671201	Shirley ES	Q4-2014	Q1-2015	\$49,444	K Yard
5	S	1690501	Stanford PC	Q2-2014	Q3-2014	\$37,083	Main Yard
3	N	1698601	Sunny Brae ES	Q3-2014	Q3-2014	\$92,708	Main Yard
3	N	1700701	Superior ES	Q4-2014	Q4-2014	\$43,264	K Yard
6	N	1702701	Sylvan Park ES	Q2-2014	Q3-2014	\$61,805	K Yard
7	S	1703501	Taper ES	Q2-2014	Q2-2014	\$111,249	Main Yard
6	N	1706801	Telfair ES	Q1-2014	Q2-2014	\$49,444	K-Yard
5	E	1717801	Toland Way ES	Q3-2014	Q4-2014	\$61,805	Main Yard
6	N	1738401	Valerio ES	Q1-2014	Q2-2014	\$185,415	Main Yard/K-Yard
3	N	1742201	Van Gogh ES	Q1-2014	Q2-2014	\$284,303	Main Yard/K-Yard
4	W	1742501	Van Ness ES	Q1-2015	Q1-2015	\$61,805	Blend Side Play Yard
6	N	1746601	Vena ES	Q2-2014	Q2-2014	\$49,444	K Yard
1	E	1747901	Vermont ES	Q4-2014	Q1-2015	\$80,347	Main Yard
3	N	1756201	Vintage Math / Science / Tech. Magnet	Q2-2014	Q3-2014	\$173,055	Main Yard
4	W	1760301	Walgrove ES	Q2-2014	Q2-2014	\$49,444	Main Yard
3	N	1763701	Welby Way ES	Q1-2015	Q2-2015	\$49,444	Main Yard
7	E	1765401	West Vernon ES	Q2-2014	Q2-2014	\$92,708	Main Yard
4	W	1771201	Westport Heights ES	Q1-2015	Q2-2015	\$49,444	K Yard
1	W	1779501	Wilshire Crest ES	Q1-2015	Q1-2015	\$98,888	K Yard
2	W	1261901	Wilshire Park ES	Q1-2015	Q2-2015	\$49,444	K Yard
3	N	1783601	Winnetka ES	Q1-2014	Q2-2014	\$80,347	Main Yard
3	N	1787701	Woodlake ES	Q2-2014	Q3-2014	\$185,415	Main Yard
5	E	1795901	Yorkdale ES	Q4-2014	Q4-2014	\$67,986	Main Yard
					Total	\$9,693,156	

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

Pamela Schmidt, Vice-Chair

Early Education Coalition

Quynh Nguyen, Secretary

LAUSD Student Parent

Scott Folsom, Executive Committee

Tenth District PTSA

Stuart Magruder, Executive Committee

American Institute of Architects

Bill Brewington

Thirty-First District PTSA

Maria Cabildo

LAUSD Student Parent

Paul Escala

CA Charter School Association

Garrett Francis

Assoc. General Contractors of CA

Abigail Marquez

L.A. City Mayor's Office

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

John Naimo

L.A. Co. Auditor-Controller's Office

Barry Waite

CA Tax Reform Assn.

Susan Linschoten (Alternate)

L.A. Co. Auditor-Controller's Office

Elizabeth Lugo (Alternate)

LAUSD Student Parent

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2013-38

BOARD REPORT NO. 191-13/14

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION
PLAN TO DEFINE AND APPROVE PROJECTS AT 107 SCHOOLS TO REPLACE
DETERIORATED PLAYGROUND MATTING SYSTEMS OR STRUCTURES**

WHEREAS, LAUSD Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 107 projects to replace deteriorated playground matting systems at 107 schools with a combined program budget of \$9,693,156 (the "Project"); and

WHEREAS, Historically, Facilities Maintenance and Operations (M&O) has relied on two primary funding sources to manage exigent school site repairs: Routine Repair General Maintenance (RRGM-General Fund) and Deferred Maintenance (DM-General Fund); and

WHEREAS, State budget flexibility provisions have resulted in severe funding reductions to the RRGM and Deferred Maintenance programs; and

WHEREAS, as a result, large unforeseen critical repair needs deemed to be urgent in nature must be addressed with capital funding sources; and

WHEREAS, existing playground matting systems are badly damaged or deteriorated beyond economical repair and pose a potential safety hazard; and

WHEREAS, a majority of this matting is poured in place which makes it difficult to replace one section; therefore, a new material has been identified for these replacement projects, which lends itself to easier and less costly future repairs; and

WHEREAS, the playground structures being proposed for replacement are significantly damaged and/or were constructed with out-of-date steel pipe and require replacement; and

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor Los Angeles, CA 90017 ♦(T) 213.241.5183 ♦(F) 213.241.8354 ♦www.laschools.org/bond

RESOLUTION 2013-38**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE PROJECTS AT 107 SCHOOLS TO REPLACE DETERIORATED PLAYGROUND MATTING SYSTEMS OR STRUCTURES****Page 2**

WHEREAS, once construction commences, each individual project is anticipated to be constructed in no more than five weeks; and

WHEREAS, the Project will be funded by Bond Program funds earmarked in the School Upgrade Program specifically for critical school repair and safety improvements to school building components; and

WHEREAS, these actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP; and

NOW, THEREFORE, BE IT RESOLVED THAT:

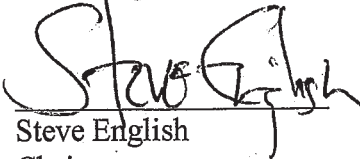
1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 107 critical repair projects with a combined budget for these projects of \$9,693,156 as described herein and in the Board Report No. 191-13/14, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 18, 2013 by the following vote:

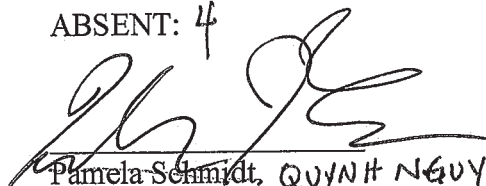
AYES: 9

ABSTAIN: 0

NAYS: 0


Steve English
Chair

ABSENT: 4


Pamela Schmidt, QUYNH NGUYEN
Vice-Chair SECRETARY

Bond Oversight Committee

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